

Bolder Giving FY11 Budget

Fiscal Year: 7/1/10 - 6/30/11

Last Updated: 12/5/10

Revenue	
Foundation Grants	\$ 390,000
Individual Contributions	\$ 126,000
Partner Contributions & Sponsorships	\$ 135,000
Earned Revenue (Fees, Interest, Pub Sales)	\$ 17,378
Revenue Total	\$ 668,378
Expenses	
Personnel	
Compensation	\$ 284,650
Benefits & Taxes	\$ 64,492
Personnel Total	\$ 349,142
Consultants	
Communications & Media	\$ 57,842
Program Support	\$ 19,800
Website & Graphic Design	\$ 7,800
Professional Development	\$ 8,200
Meeting Facilitation	\$ 10,340
Accounting & Legal	\$ 4,500
Consultants Total	\$ 108,482
Non-Personnel Expenses	
Publications & Printing	\$ 2,500
Occupancy Costs	\$ 43,750
Technology & F/F/E	\$ 19,000
Subscriptions & Dues	\$ 7,475
Travel & Meetings	\$ 53,500
Admin Expenses	\$ 26,740
Non-Personnel Expenses Total	\$ 152,965
Expenses Total	\$ 610,619
Net Revenue (Expense)	\$ 57,759